

Better Care Fund 2022-23 Template

4. Income

Selected Health and Wellbeing Board:

Rutland

Local Authority Contribution	
Disabled Facilities Grant (DFG)	Gross Contribution
Rutland	£270,255
DFG breakdown for two-tier areas only (where applicable)	
Total Minimum LA Contribution (exc iBCF)	£270,255

iBCF Contribution	Contribution
Rutland	£218,818
Total iBCF Contribution	£218,818

Are any additional LA Contributions being made in 2022-23? If yes, please detail below	Yes
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Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Rutland	£45,000	Previous year's underspend
Total Additional Local Authority Contribution	£45,000	

NHS Minimum Contribution	Contribution
NHS Leicester, Leicestershire and Rutland ICB	£2,634,018
Total NHS Minimum Contribution	£2,634,018

Are any additional ICB Contributions being made in 2022-23? If yes, please detail below	Yes
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Additional ICB Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
NHS Leicester, Leicestershire and Rutland ICB	£21,000	Previous year's underspend to enable a joint
Total Additional NHS Contribution	£21,000	
Total NHS Contribution	£2,655,018	

	2021-22
Total BCF Pooled Budget	£3,189,091

Funding Contributions Comments
Optional for any useful detail e.g. Carry over
Additional funding is carry over from previous year (s)